

# Media Jumpstart Profit & Loss For Period Covering 01/01/2015 to 12/31/2015

Income	\$0.00
Donations	\$20,091.64
Income Adjustment	\$387.50
Infrastructure Income	\$175.28
Interest Income	\$10.88
Membership Dues	\$135,510.00
Program Related Income	\$1,000.00
<b>Total Revenue</b>	<b>\$157,175.30</b>

Expenses	\$0.00
Bad Debts Expense	\$24,525.00
Bank Service Charge	\$3,241.98
Conference Registration	\$665.00
Dues and Subscriptions	\$0.00
Dues - International	\$500.00
Event/Meeting Space Rental	\$1,616.11
Food and Entertainment	\$95.00
Hosting Expenses	\$3,021.33
Colocation Fees - Support	\$67,677.70
Domain Name Registration - Support	\$93.98
TLS Certificates - Support	-\$316.87
Insurance	\$0.00
Disability Benefits Insurance	\$42.14
Workers Compensation	\$602.85
Miscellaneous	\$458.14
Postage and Delivery	\$121.98
Professional Fees	\$0.00
Consulting Fees	\$980.00
Interpretation	\$700.00
Rent and Utilities	\$6,000.00
Supplies	\$0.00
Hard Drives - Support	\$1,724.93
Office Supplies - Admin	\$54.00
Servers - Support	\$3,850.00
Telephone and Fax	\$320.01

Transportation and Lodging	\$0.00	
Local Travel	\$138.25	
Lodging	\$1,413.12	
Out Of Town Travel	\$2,080.75	
Payroll	\$0.00	
Payroll Taxes	\$3,578.86	
Salaries	\$38,606.02	
<b>Total Expenses</b>		<b>\$161,790.28</b>
Net loss for Period		\$4,614.98