Balance Sheet Comparison
Comparación del balance

|  | 12/31/2013 | 12/31/2012 |
| :---: | :---: | :---: |
| Assets |  |  |
| Current Assets / Activos corrientes | \$0.00 | \$0.00 |
| Petty Cash / Dinero para gastos menores | \$0.00 | \$0.00 |
| Network for Good | \$0.00 | \$0.00 |
| PayPal | \$1,932.76 | \$2,079.30 |
| Checking Account / Cuenta de cheques | \$43,867.53 | \$34,582.84 |
| Stripe | \$1,157.90 | \$0.00 |
| Accounts Receivable / Cuentas por cobrar | \$23,910.99 | \$31,273.03 |
| Doubtful Assets | \$26,515.00 | \$0.00 |
| Imbalance-USD | -\$0.02 | \$0.00 |
| Total | \$97,384.16 | \$67,935.17 |
|  |  |  |
| Liabilities |  |  |
| Credit Card / Tarjeta de crédito | \$0.00 | \$0.00 |
| Payroll Taxes / Impuestos sobre la nómina | \$0.00 | \$0.00 |
| Accounts Payable / Cuentas por pagar | -\$1,185.44 | \$4,809.70 |
| Total | -\$1,185.44 | \$4,809.70 |
|  |  |  |
| Equity |  |  |
| Retained Earnings / Utilidades retenidas | \$84,625.74 | \$49,181.61 |
| Total | \$98,569.60 | \$63,125.47 |
|  |  |  |
| Equity and Liabilities | \$97,384.16 | \$67,935.17 |



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| Telephone and Fax / Teléfono y Fax | \$141.41 | \$300.00 | \$214.56 |
| :---: | :---: | :---: | :---: |
| Local Travel / Viajes locales | \$466.41 | \$421.00 | \$35.80 |
| Lodging / Alojamiento | \$497.76 | \$2,951.00 | \$4,624.35 |
| Out Of Town Travel / Los viajes fuera del pueblo | \$11,150.76 | \$13,000.00 | \$3,497.57 |
| Salaries / Salarios | \$33,189.64 | \$21,908.00 | \$7,429.35 |
| Payroll Taxes / Impuestos sobre la nómina | \$3,787.65 | \$2,275.00 | \$1,179.00 |
| Insurance / Seguro | \$771.50 | \$737.00 | \$60.00 |
| Total | \$124,185.79 | \$131,511.00 | \$98,427.89 |
| Difference / Diferencia | \$35,444.13 | \$25,607.00 | 14320.89 |

## Notes:

1 - Colocation fees from Riseup.net for shared storage - to offset Colocation Expenses
2 - Includes receivables and actual income
3 - New account to detail payments of Mexico members to US account
4 - Includes income for the POC Techie Training Program to offset programmatic costs
5 - Includes bank service charges, payroll transaction fees, payroll service fees, etc.
6 - Includes Consultation Trainer Fees for the POC Techie Training Program
7 - Includes $\$ 2,100$ in hardware purchases for the POC Techie Training Program
8 - Insurance includes an additional fee for Worker's Compensation

## Notas:

1 - Tasas de colocación de Riseup.net para el almacenamiento compartido - para compensar los gastos de colocación
2 - Incluye las cuentas por cobrar y los ingresos reales
3 - Nueva cuenta para pagos de detalle de los miembros de México a cuenta de Estados Unidos
4 - Incluye los ingresos del programa restringido para el programa de trabajo POC Techie Formación
5 - Incluye cargos por servicios bancarios, honorarios de transacción de nómina, honorarios de servicios de nómina, etc
6 - Incluye consultoría para para el programa de trabajo POC Techie Formación
7 - Incluye \$2.100 en compras de hardware para el programa de entrenamiento técnico de POC
8 - Seguro incluye un costo adicional para la compensación del trabajador

Profit \& Loss DETAIL for 01/01/2013 to 12/31/2013

| Income |  |
| :--- | :--- |
| Donations | $\$ 510.00$ |
| AMC Donations | $\$ 0.00$ |
| Grants | $\$ 10,000.00$ |
| AMC Grants | $\$ 0.00$ |
| POC Grants | $\$ 0.00$ |
| Infrastructure Income | $\$ 3,706.50$ |
| Interest Income | $\$ 19.38$ |
| Membership Dues | $\$ 130,377.38$ |
| Mexico Transfer Account | $\$ 7,350.00$ |
| Other Income | $\$ 0.00$ |
| Program Related Income | $\$ 1,000.00$ |
| AMC | $\$ 0.00$ |
| POC Training Program | $\$ 6,666.66$ |
| Sales | $\$ 0.00$ |
| Total Revenue | $\$ 159,629.92$ |
| Expenses | $\$ 0.00$ |
| Adjustment | $\$ 0.00$ |
| Bad Debts Expense | $\$ 0.00$ |
| Bank Service Charge | $\$ 0,418.61$ |
| Cash Discounts | $\$ 0.00$ |
| Conference Registration | $\$ 0.00$ |
| AMC Conference | $\$ 210.00$ |
| General Conference Registration | $\$ 510.00$ |
| Depreciation | $\$ 0.00$ |
| Dues and Subscriptions | $\$ 000.00$ |
| Equipment Rental | $\$ 0.00$ |
| LC Meeting Equipment | $\$ 150.00$ |
| Membership Meeting Equipment | $\$ 139.79$ |
| Event/Meeting Space Rental | $\$ 0.00$ |
| AMC Fundraiser | $\$ 0.00$ |
| LC Meeting Space Rental | $\$ 20.00$ |
| Membership Meeting Space Rental | $\$ 750.00$ |
| POC Space Rental | $\$ 0.00$ |


| Food and Entertainment | $\$ 0.00$ |
| :---: | :--- |
| AMC Food | $\$ 0.00$ |
| LC Food | $\$ 364.02$ |
| LC Meeting Childcare | $\$ 145.00$ |
| Membership Meeting Childcare | $\$ 0.00$ |
| Membership Meeting Food | $\$ 612.29$ |
| POC Food | $\$ 1,499.08$ |
| Support Team Food | $\$ 204.20$ |
| Hosting Expenses | $\$ 0.00$ |
| Colocation Fees | $\$ 47,504.20$ |
| Domain Name Registration | $\$ 497.90$ |
| TLS Certificates | $\$ 505.70$ |
| Insurance | $\$ 0.00$ |
| Disability Benefits Insurance | $\$ 149.00$ |
| Workers Compensation | $\$ 622.50$ |
| Miscellaneous | $\$ 375.60$ |
| POC Miscellaneous | $\$ 45.00$ |
| Postage and Delivery | $\$ 318.60$ |
| Printing | $\$ 0.00$ |
| AMC Printing | $\$ 0.00$ |
| POC Printing | $\$ 0.00$ |
| Printing and Reproduction | $\$ 82.10$ |
| Professional Fees | $\$ 0.00$ |
| Accounting | $\$ 0.00$ |
| Consulting Fees | $\$ 0.00$ |
| Legal Fees | $\$ 0.00$ |
| POC Trainer Consultants | $\$ 0.00$ |
| Rent and Utilities | $\$ 4,650.00$ |
| Repairs | $\$ 0.00$ |
| Computer Repairs | $\$ 0.00$ |
| Equipment Repairs | $\$ 0.00$ |
| Supplies | $\$ 0.00$ |
| Hard Drives | $\$ 6,319.59$ |
| Misc. Computer Hardware | $\$ 3,523.66$ |
| Office Supplies | $\$ 535.32$ |
| POC Books | $\$ 0.00$ |
| POC Hardware | $\$ 0.00$ |
|  |  |


| POC Misc Supplies | $\$ 0.00$ |
| :---: | :--- |
| Servers | $\$ 2,100.00$ |
| Telephone and Fax | $\$ 141.41$ |
| Transportation | $\$ 0.00$ |
| AMC Lodging | $\$ 0.00$ |
| AMC Out of Town Travel | $\$ 0.00$ |
| Car Rental | $\$ 0.00$ |
| Fees | $\$ 0.00$ |
| Gas | $\$ 34.41$ |
| LC Local Travel | $\$ 127.00$ |
| LC Meeting Lodging | $\$ 181.37$ |
| LC Out of Town Travel | $\$ 2,701.13$ |
| Local Travel | $\$ 0.00$ |
| Lodging | $\$ 0.00$ |
| Out Of Town Travel | $\$ 1,624.66$ |
| Parking | $\$ 163.00$ |
| POC Local Travel | $\$ 142.00$ |
| POC Lodging | $\$ 316.39$ |
| POC Out of Town Travel | $\$ 6,824.97$ |
| Travel Meals | $\$ 0.00$ |
| Travel Misc. | $\$ 0.00$ |
| Payroll | $\$ 0.00$ |
| Payroll Taxes | $\$ 3,787.65$ |
| Salaries | $\$ 33,189.64$ |
| Total Expenses | $\$ 124,185.79$ |
| Net income for Period | $\$ 35,444.13$ |

## Receivable Aging: Accounts Receivable

| Member | Current | 0-30 days | 31-60 days | 61-90 days | 91+ days | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mt. Arafat Embassy Yamassee | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 |
| AFKAR for Educational and Cultural Development | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 |
| After Downing Street/Justice Through Music Project | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| Alfredo Lopez | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$100.00 |
| Angela Tosca | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$25.00 |
| Arab Women Active in the Arts and Media | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Art and Agriculture | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Ashley McNamara | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$33.28 |
| Association of Scientists and Professional Engineering Person | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Audre Lorde Project | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Autonomous Media Project | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| BDS National Committee | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 |
| Benjamín Argumento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$820.00 | \$820.00 |
| Boy I Am | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| Brandon Jardine | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$25.00 |
| Brecht Forum | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| Bricklayers and Allied Craftworkers Local Union 1 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Brooklyn Movement Center | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Byron Jose | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$50.00 |
| Carlos Marx | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Casa Atabex Ache | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$400.00 |
| Christopher Brown | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Circus AMOK! | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Comision de Verdad, Hondurus | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Committees of Correspondence | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$100.00 |
| Communities united for Police Reform | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Concerned Citizens For Family Preservation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$750.00 |
| Connecticut Network for Legal Aid | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Cooperativa por un ambiente biodiverso y sustentable (CAMBI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,346.00 | \$1,346.00 |
| Coordinadora Mexicana de Solidaridad con Venezulea | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,346.00 | \$1,346.00 |
| Corporate Watch | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Dana Moser | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Daniel Rosza Lang/Levitsky | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Deep Dish TV | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 |


| Aging report |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dj RCola | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$10.00 |
| Domestic Workers United | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Drooker | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$300.00 |
| East Midland Central RMT branch | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Edu4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Encuentro 5/MGA | \$0.00 | \$0.00 | \$1,199.00 | \$0.00 | \$0.00 | \$1,199.00 |
| Energy Solutions | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$150.00 | \$350.00 |
| FUREE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| Fairness \& Accuracy in Reporting | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| Families Rally for Emancipation and Empowerment | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 |
| Friendica Project | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$100.00 |
| Garth's Jelly Donut | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Gen-ethisches Netzwerk | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$0.00 | \$400.00 |
| General Federation of Trade Unions of Palestine (PGFTU) | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$300.00 |
| Grupo de Promoción de la Agriculutura Ecológica (GPAE) | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | \$400.00 |
| Harold Holzer | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Health Care Now | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Health Gap | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Hermann Bellinghausen | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$820.00 | \$820.00 |
| Impeach Them | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$100.00 |
| Instituto Sindical para América Central y el Caribe | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$800.00 |
| Instituto de Educacion Popular del Sur de California | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$400.00 |
| InterOccupy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 | \$1,800.00 |
| Jenna Stearns | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$50.00 |
| John | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$100.00 |
| Julie Brown | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.00 | \$105.00 |
| Julie Davids | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Kendra Feaster | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| La Lutta NMC | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Lannan Foundation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Legal Action Center | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Legal Aid Network of Kentucky | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Legal Services Staff Association Local 2320 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Lindymedia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Local 375, AFSCME DC 37 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Local 95 DC 1707 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 |
| Lucas Lopez | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$200.00 |

Metro Atlanta Taskforce for the Homeless
Mike Lee
More Gardens
NY Civic Participation Project/La Fuente
NY Core
New Economy Network
Nigeria Reports
Occupation Watch
Occupy Chicago
Occupy Florida
Occupy Together
Occupy Wall Street Journal
Peoples Recovery
Philadelphia Public School Notebook
Picture the Homeless
Poor People's Economic Human Rights Campaign
Project South
Reno Initiative for Shelter and Equality (RISE)
Roberto Roibal
Rochester Indymedia
SSEU Local 371
Sam Boyer
San Francisco Rising Action Fund
Seacost Outright
Shire Village Camp
Southern Public Defenders
Stephen Mahood
Syracuse Cultural Workers
Tachanka Tech Collective
Tamms Year Ten
Tenant Net
The Yes Men
Tomas Aguilar
US Campaign to End the Israeli Occupation
Union Web Services
United For Peace and Justice
United Teachers of Los Angeles

| Aging report |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 300.00$ | $\$ 400.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 400.00$ |
| $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 400.00$ | $\$ 500.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 300.00$ | $\$ 300.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 1,200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 800.00$ | $\$ 2,000.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 400.00$ | $\$ 400.00$ |
| $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 400.00$ |
| $\$ 180.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 180.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 99.94$ | $\$ 99.94$ |
| $\$ 0.00$ | $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 400.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ \$ .00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 40.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 40.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 2,780.00$ | $\$ 2,780.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| $\$ 1,200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,000.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 300.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 900.00$ | $\$ 300.00$ | $\$ 300.00$ | $\$ 300.00$ | $\$ 600.00$ | $\$ 2,400.00$ |
| $\$ 100.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 400.00$ |
|  |  |  |  |  |  |

United Workers
Urbana-Champaign Independent Media Center
VOTE
Vispera Internet Consulting LLC
Voice Vote
Walter
War Resisters League
We Divest National Coordinating Committee
World Federation of Trade Unions -North America
Writing Room
ben wibking
institute for applied autonomy
nymaa
snark
Total

| Aging report |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $-\$ 506.67$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 400.00$ | $\$ 600.00$ |
| $\$ 0.00$ | $\$ 360.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 360.00$ |
| $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $-\$ 400.00$ |
| $\$ 200.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 200.00$ |
| $\$ 0.00$ | $\$ 10.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 10.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 100.00$ | $\$ 100.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 300.00$ | $\$ 300.00$ |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 820.00$ | $\$ 820.00$ |
| $\$ 8,070.00$ | $\$ 5,120.00$ | $\$ 3,399.00$ | $\$ 800.00$ | $\$ 22,361.94$ | $\$ 38,575.99$ |


| MEMBER TRACKING | $\mathbf{1 2 / 3 1 / 1 3}$ |
| :--- | ---: |
| Members | 808 |
| Members (parents) | 14 |
| Members (children) | 522 |
| Members (independent) | 569 |
| Members (organization) | 239 |
| Members (individuals) | 680 |
| Members (USD) | 128 |
| Members (MXN) | 168 |
| Members (delinquent) | 247 |
| Members (not paying dues) | 561 |
| Members (paying dues) | 1827 |
| Hosting orders | 6026 |
| User Accounts | 1535 |
| Email lists | 17081 |
| DNS records | 1823 |
| Web sites | 2414 |
| Shell accounts | 9457 |
| Email addresses | 3258 |
| Unique, hosted Email accounts |  |
|  |  |

## Membership Over Time

## Summary

| Year | Total Members | Change in Total <br> Membership | Percent Change in <br> Total Membership |
| ---: | ---: | ---: | ---: |
| 2005 | 75 |  |  |
| 2006 | 213 | 138 | $65 \%$ |
| 2007 | 302 | 89 | $29 \%$ |
| 2008 | 354 | 53 | $15 \%$ |
| 2009 | 430 | 76 | $18 \%$ |
| 2010 | 486 | 56 | $12 \%$ |
| 2011 | 648 | 162 | $25 \%$ |
| 2012 | 761 | 113 | $15 \%$ |
| 2013 | 810 | 49 | $6 \%$ |

## Detail

New Dues Paying New Dues Paying Total New Dues Paying
Yea
2005
2006
2007
2008
2009
201
201
201
201

## USD Members

MXN Members Total New Dues Paying
2005
6
Total New
Individual
Members
1
0
9
12
34
43
62
80
45

Total New
Organizational Members Total New Members
$74 \quad 75$
$168 \quad 168$
$93 \quad 102$

- 78
86 - 120
49 - 92
125187
$119 \quad 199$

199

